

Church and Donor Gifts to WEF and Mission Specials June 30, 2010

Period 2010/009

Selected Receipts	Current YTD	Previous YTD	Variance YTD	% Var YTD	Previous Fiscal Year Annual	Current YTD Goal	YTD Dollar Variance	% Variance
World Evangelism Fund	34,999,282	36,894,568	(1,895,286)	-5.14%	45,906,503	35,321,446	(322,164)	-0.91%
Mission Specials	20,458,557	17,225,720	3,232,838	18.77%	22,005,165			
Sub-Total	55,457,839	54,120,287	1,337,551	2.47%	67,911,669			
<u>Mission Special Detail</u>								
Alabaster	2,592,461	2,695,141	(102,680)	-3.81%	2,862,280			
Compassionate Min - USA/Canada	383,876	467,226	(83,350)	-17.84%	563,741			
Compassionate Ministries - GM	6,628,145	2,412,944	4,215,202	174.69%	2,922,304			
Child Sponsorship	2,271,639	2,407,704	(136,066)	-5.65%	3,184,380			
Deputation	1,323,083	1,734,192	(411,108)	-23.71%	2,324,073			
Jesus Film	1,789,981	1,768,469	21,512	1.22%	2,404,432			
LINKS	167,474	189,236	(21,762)	-11.50%	256,199			
Missionary Christmas Fund	44,034	51,352	(7,317)	-14.25%	72,440			
Missionary Health Care - Offerings	174,525	104,537	69,988	66.95%	177,667			
Missionary Health Care-Memorial Roll	189,898	195,710	(5,812)	-2.97%	223,225			
Missionary Health Care - DSA	72,776	80,710	(7,934)	-9.83%	104,526			
Work & Witness	1,407,607	1,188,431	219,176	18.44%	1,489,473			
Global Mission Broadcast	229,501	235,250	(5,749)	-2.44%	464,008			
Vacation Bible School	95,009	124,253	(29,244)	-23.54%	309,397			
Other (i.e. Field,Partnerships, etc.)	3,088,548	3,570,566	(482,018)	-13.50%	4,647,022			

Posted as Memo

Work & Witness Non-Cash Travel	1,228,275	1,707,876	(479,601)	1,887,056
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